

Rental Grant Subsidy Scoring Matrix – Caterham and Whyteleafe Tennis Club

SCORE	4	3	2	1	0	Total	Comments
SCORING CRITERIA	Excellent/Very Good	Good	Acceptable	Marginal	Undesirable		
Intensity of use	Over 100 members or over 30 hours of use per week	Over 75 members or over 25 hours of use per week	Over 50 members or over 20 hours of use per week	Over 25 members or over 15 hours of use per week	Less than 25 members or less than 15 hours of use per week	4	86 adult and 40 junior members (August 2022)
Affordability	Free membership or free use	Membership rates or use/hire rates less than 60% of market rates and/or discounts available on grounds of financial hardship	Membership use/hire rates at less than 75% of market rates	Membership or use/hire rates at less than 90% of market rates	No discount on market equivalents	3	Adult membership £97 pa. Juniors £15-30 pa. Young adults £40 pa. Taster sessions, open days, and trial memberships available and constitution allows for reductions or fee waivers in exceptional circumstances.
Benefit to the wider community / diversity of users/extent of outreach work	Very wide variety of user groups and/or staff/volunteers carrying out outreach work. Multiple letters of support.	Wide variety of user groups and/or staff/volunteers carrying out outreach work. Several letters of support.	Some variety of user groups and/or staff volunteers carrying out outreach work. A few letters of support.	Limited variety of user groups and/or staff volunteers carrying out outreach work. One or two letters of support.	Only one user group and no outreach work	3	The club actively promotes members from a wide variety of ages and backgrounds, including dedicated sessions for older members, links with local schools and

<p>Are revenue/funding raising opportunities maximised? E.g. grant funding sought, fund-raiser events undertaken, commercial opportunities maximised where possible e.g. bar income, hire of facilities when not in use.</p>	<p>Opportunities are maximised wherever possible</p>	<p>Opportunities are often maximised</p>	<p>Opportunities are sometimes taken</p>	<p>Opportunities are occasionally taken</p>	<p>Opportunities are not taken</p>	<p>4</p>	<p>Tandridge Trust, LTA Youth Start courses and school holiday training courses. The Club expects to receive over £1,000 from fundraising in the current year and have been in receipt of private donations in excess of £5,300. Received grants of £500 from Aviva Insurance and £3,000 from Surrey CC and Whyteleaf VC. Application to be made to Your Fund Surrey. Discussions with the LTA for potential loan. Security of tenure from the granting of a 15-year lease from TDC will assist with these and other future funding applications.</p>
<p>To what extent do the group's activities</p>	<p>Very strong alignment with one or more</p>	<p>Strong alignment with</p>	<p>Good alignment</p>	<p>Some alignment</p>	<p>Limited or no alignment</p>	<p>4</p>	<p>Strong alignment with Priority</p>

align with TDC corporate priorities?	priorities or strong alignment with more than one priority	one priority or good alignment with more than one priority	The group pay some of the costs associated with the asset	The group only pay a small percentage of the costs associated with the asset	The group do not pay any of the costs associated with the asset		Outcome 1.5 and Objectives 1,3 and 5 of the Open Space Strategy
Does the group reduce TDC revenue costs e.g. by maintaining/repairing the asset and contributing to insurance	Yes, the group take full responsibility	Yes, the group pay the majority of costs associated with the asset	The group pay some of the costs associated with the asset	The group only pay a small percentage of the costs associated with the asset	The group do not pay any of the costs associated with the asset	4	Under the terms of the lease, the Club will take on full maintenance responsibility.
Does the group have financial reserves or fundraising targets? If so, are these earmarked for improvements to the facilities including environmental performance, flood resilience and/or biodiversity?	A high percentage (75 to 100%) of reserves are earmarked for improvements	A percentage (50-75%) of reserves are earmarked for improvements	A percentage (25-50%) of reserves are earmarked for improvements	A percentage (up to 25%) of reserves are earmarked for improvements	No reserves earmarked for improvements	3	The Club is building reserves in excess of £16,000 pa. This includes a £10,000 'Covid Reserve' for unforeseen eventualities that may affect income.

Total score for Caterham & Whyteleafe Tennis Club - 25

Total possible score – 28

89%